

BUDGET 2021/22

	Budget	Revised	Budget
	2020-21	Estimate	2021-22
PAYMENTS	£	£	£
Clerk's salary	2300	2200	2400
Clerk's/Cllr training	300	0	300
Petty Cash	30	0	0
Printer Cartridges	60	60	100
Parish Online	15	30	30
Audit fee	200	0	200
Hire of Parish Hall	210	210	210
Insurance	400	342	380
Grass cutting and bus shelter cleaning	735	735	2500
P3 Footpath Maintenance	1000	0	1000
Devon Association of Parish Councils	135	152	155
Publications	20	20	20
Dog bin emptying	624	624	680
Election	500	500	500
Internal Auditor	200	175	175
Bank - Documents safe keeping	15	15	17
Poppy Wreath	18	18	18
Car Park Contribution	800	800	800
Other	500	500	500
Other (website)	75	75	75
Misc repairs/maintenance	750	750	750
Sub Total	8887	7206	10810

Annual Grants:

Parish Hall	500	500	500
PCC	1100	1100	1300
WDVGFA	800	800	700
WDS PTFA			500
Total Payments	11287	9606	13810

RECEIPTS

Parish Grant	0	0	0
P3 Grant	500	500	500
Bank interest	3	3	3
Parish Grant Assistance	0	0	0
Total Receipts (Excluding Precept)	503	503	503

Net Payments	10784	9103	13307
Add Contributions to Balance	-1784	-103	-4307
Precept	9000	9000	9000

Balance b/f as at 1 April last year	4857	7479	7376
Add Contributions to Balance	-1784	-103	-4307
Balance as @ 31 March	3073	7376	3069

