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Clerk's/Clir training 300	DODGET ZUZI/ZZ	Budget	Revised Estimate	Budget
Clerk's salary		2020-21	2020-21	2021-22
Clerk's/Cllr training 300	PAYMENTS	£	£	£
Petty Cash 30 0 0 Printer Cartridges 60 60 100 Parish Online 15 30 30 Audit fee 200 0 200 Hire of Parish Hall 210 210 210 Insurance 400 342 380 Grass cutting and bus shelter cleaning 735 735 2500 93 Footpath Maintenance 1000 0 1000 Devon Association of Parish Councils 135 152 155 Publications 20 20 20 20 Dog bin emptying 624 624 680 Election 500 500 500 Internal Auditor 200 175 175 Bank - Documents safe keeping 15 15 17 Poppy Wreath 18 18 18 18 Car Park Contribution 800 800 800 Other 500 500 500 Sub Total	Clerk's salary	2300	2200	2400
Printer Cartridges 60 60 100 Parish Online 15 30 30 Audit fee 200 0 200 Hire of Parish Hall 210 210 210 Insurance 400 342 380 Grass cutting and bus shelter cleaning 735 735 2500 P3 Footpath Maintenance 1000 0 1000 Devon Association of Parish Councils 135 152 155 Publications 20 20 20 20 Dog bin emptying 624 624 680 Election 500 500 500 Internal Auditor 200 175 175 Bank - Documents safe keeping 15 15 17 Poppy Wreath 18 18 18 18 Car Park Contribution 800 800 800 800 Other 500 500 500 500 Sub Total 8887 7206 1	Clerk's/Cllr training	300	0	300
Parish Online 15 30 30 Audit fee 200 0 200 Hire of Parish Hall 210 210 210 Insurance 400 342 380 Grass cutting and bus shelter cleaning 735 735 2500 P3 Footpath Maintenance 1000 0 1000 Devon Association of Parish Councils 135 152 155 Publications 20 20 20 20 Dog bin emptying 624 624 680 Election 500 500 500 Internal Auditor 200 175 175 Bank - Documents safe keeping 15 15 17 Poppy Wreath 18 18 18 18 Car Park Contribution 800 800 800 800 Other (website) 75 75 75 75 Misc repairs/maintenance 750 750 750 Sub Total 8887 7206	Petty Cash	. 30	0	. 0
Audit fee	Printer Cartridges	60	60	100
Hire of Parish Hall 210 210 210 210 10 10 10 10 10 10 10 10 10 10 10 10 1	Parish Online	15	30	30
Insurance	Audit fee	200	. 0	200
Grass cutting and bus shelter cleaning 735 735 2500 P3 Footpath Maintenance 1000 0 1000 Devon Association of Parish Councils 135 152 155 Publications 20 20 20 Dog bin emptying 624 624 680 Election 500 500 500 Internal Auditor 200 175 175 Bank - Documents safe keeping 15 15 17 Poppy Wreath 18 18 18 Car Park Contribution 800 800 800 Other 500 500 500 Other (website) 75 75 75 Misc repairs/maintenance 750 750 750 Sub Total 8887 7206 10810 Annual Grants: Parish Hall 500 500 500 WDVGFA 800 800 700 700 WDS PTFA 500 500 500	Hire of Parish Hall	210	210	210
P3 Footpath Maintenance 1000 0 1000 Devon Association of Parish Councils 135 152 155 Publications 20 20 20 20 Dog bin emptying 624 624 624 680 Election 500 500 500 Internal Auditor 200 175 175 Bank - Documents safe keeping 15 15 17 Poppy Wreath 18 18 18 18 Car Park Contribution 800 800 800 Other 500 500 500 Other 500 500 500 Other 75 75 75 75 Misc repairs/maintenance 750 750 750 Misc repairs/maintenance 750 750 750 Sub Total 8887 7206 10810 Annual Grants: Parish Hall 500 500 500 WDVGFA 800 800 800 700 WDS PTFA 500 Total Payments 11287 9606 13810 RECEIPTS Parish Grant 0 0 0 0 Bank interest 3 3 3 3 Bank interest 3 3 3 3 Bank interest 500 503 503 Total Receipts (Excluding Precept) 503 503 503	Insurance	400	342	380
Devon Association of Parish Councils 135 152 155 Publications 20 20 20 Dog bin emptying 624 624 680 Election 500 500 500 Internal Auditor 200 175 175 Bank - Documents safe keeping 15 15 17 Poppy Wreath 18 18 18 18 Car Park Contribution 800 800 800 800 Other 500 500 500 500 Other (website) 75 75 75 75 Misc repairs/maintenance 750 750 750 750 Sub Total 8887 7206 10810 Annual Grants: Parish Hall 500 500 500 PCC 1100 1100 1300 700 WDS PTFA 500 500 700 Total Payments 11287 9606 13810 RECEIPTS	Grass cutting and bus shelter cleaning	735	735	2500
Publications 20 20 20 Dog bin emptying 624 624 680 Election 500 500 500 Internal Auditor 200 175 175 Bank - Documents safe keeping 15 15 17 Poppy Wreath 18 18 18 Car Park Contribution 800 800 800 Other 500 500 500 Other (website) 75 75 75 Misc repairs/maintenance 750 750 750 Sub Total 8887 7206 10810 Annual Grants: Parish Hall 500 500 500 WDVGFA 800 800 700 500 WDVS PTFA 500 500 13810 RECEIPTS 11287 9606 13810 RECEIPTS 500 500 500 Bank interest 3 3 3 3 Parish Grant Assistance<	P3 Footpath Maintenance	1000	0	1000
Dog bin emptying	Devon Association of Parish Councils	135	152	155
Election 500 500 500 Internal Auditor 200 175 175 175 175 175 175 175 175 175 175	Publications	20	20	20
Internal Auditor	Dog bin emptying	624	624	680
Bank - Documents safe keeping 15 15 17 Poppy Wreath 18 18 18 Car Park Contribution 800 800 800 Other 500 500 500 Other (website) 75 75 75 Misc repairs/maintenance 750 750 750 Sub Total 8887 7206 10810 Annual Grants: Parish Hall 500 500 500 PCC 1100 1100 1300 WDVGFA 800 800 700 WDS PTFA 500 500 Total Payments 11287 9606 13810 RECEIPTS Parish Grant 0 0 0 Parish Grant 500 500 500 Bank interest 3 3 3 Parish Grant Assistance 0 0 0 Total Receipts (Excluding Precept) 503 503 503	Election	500	500	500
Poppy Wreath 18 18 18 Car Park Contribution 800 800 800 Other 500 500 500 Other (website) 75 75 75 Misc repairs/maintenance 750 750 750 Sub Total 8887 7206 10810 Annual Grants: Parish Hall 500 500 500 PCC 1100 1100 1300 WDVGFA 800 800 700 WDS PTFA 500 500 13810 RECEIPTS Parish Grant 0 0 0 Parish Grant 500 500 500 Bank interest 3 3 3 Parish Grant Assistance 0 0 0 Total Receipts (Excluding Precept) 503 503	Internal Auditor	200	175	175
Car Park Contribution 800 800 800 Other 500 500 500 Other (website) 75 75 75 Misc repairs/maintenance 750 750 750 Sub Total 8887 7206 10810 Annual Grants: Parish Hall 500 500 500 PCC 1100 1100 1300 WDVGFA 800 800 700 WDS PTFA 500 500 700 Total Payments 11287 9606 13810 RECEIPTS Parish Grant 0 0 0 Bank interest 3 3 3 Parish Grant Assistance 0 0 0 Total Receipts (Excluding Precept) 503 503 503	Bank - Documents safe keeping	15	15	. 17
Other 500 500 500 Other (website) 75 75 75 Misc repairs/maintenance 750 750 750 Sub Total 8887 7206 10810 Annual Grants: Parish Hall 500 500 500 PCC 1100 1100 1300 WDVGFA 800 800 700 WDS PTFA 500 500 13810 RECEIPTS 11287 9606 13810 RECEIPTS 93 Grant 500 500 500 Bank interest 3 3 3 3 Parish Grant Assistance 0 0 0 0 Total Receipts (Excluding Precept) 503 503 503	Poppy Wreath	18	18	18
Other (website) 75 75 75 Misc repairs/maintenance 750 750 750 Sub Total 8887 7206 10810 Annual Grants: Parish Hall 500 500 500 PCC 1100 1100 1300 WDVGFA 800 800 700 WDS PTFA 500 500 13810 RECEIPTS 11287 9606 13810 RECEIPTS 93 Grant 500 500 500 Bank interest 3 3 3 3 Parish Grant Assistance 0 0 0 0 Total Receipts (Excluding Precept) 503 503 503	Car Park Contribution	800	800	800
Misc repairs/maintenance 750 750 750 Sub Total 8887 7206 10810 Annual Grants: Parish Hall 500 500 500 PCC 1100 1100 1300 WDVGFA 800 800 700 WDS PTFA 500 500 13810 RECEIPTS Parish Grant 0 0 0 P3 Grant 500 500 500 Bank interest 3 3 3 Parish Grant Assistance 0 0 0 Total Receipts (Excluding Precept) 503 503 503	Other	500	500	500
Sub Total 8887 7206 10810 Annual Grants: Parish Hall 500 500 500 PCC 1100 1100 1300 WDVGFA 800 800 700 WDS PTFA 500 500 13810 RECEIPTS Parish Grant 0 0 0 0 P3 Grant 500 500 500 500 Bank interest 3 3 3 3 Parish Grant Assistance 0 0 0 0 0 Total Receipts (Excluding Precept) 503 503 503	Other (website)	75	75	75
Annual Grants: Parish Hall 500 500 500 PCC 1100 1100 1300 WDVGFA 800 800 700 WDS PTFA 500 500 13810 RECEIPTS Parish Grant 0 0 0 0 P3 Grant 500 500 500 500 Bank interest 3 3 3 3 Parish Grant Assistance 0 0 0 0 Total Receipts (Excluding Precept) 503 503 503	Misc repairs/maintenance	750	750	750
Parish Hall 500 500 500 PCC 1100 1100 1300 WDVGFA 800 800 700 WDS PTFA 500 500 13810 RECEIPTS Parish Grant 0 0 0 0 P3 Grant 500 500 500 500 Bank interest 3 3 3 3 Parish Grant Assistance 0 0 0 0 Total Receipts (Excluding Precept) 503 503 503	Sub Total	8887	7206	10810
PCC	Annual Grants:			
WDVGFA 800 800 700 WDS PTFA 500 500 13810 RECEIPTS Parish Grant 0 0 0 0 P3 Grant 500 500 500 500 Bank interest 3 3 3 3 Parish Grant Assistance 0 0 0 0 Total Receipts (Excluding Precept) 503 503 503	Parish Hall	500	500	500
WDS PTFA 500 Total Payments 11287 9606 13810 RECEIPTS Parish Grant 0 0 0 Parish Grant 500 500 500 Bank interest 3 3 3 Parish Grant Assistance 0 0 0 Total Receipts (Excluding Precept) 503 503 503	PCC	1100	1100	1300
Total Payments 11287 9606 13810 RECEIPTS Parish Grant 0 0 0 Parish Grant 500 500 500 Bank interest 3 3 3 Parish Grant Assistance 0 0 0 Total Receipts (Excluding Precept) 503 503 503	WDVGFA	800	800	700
RECEIPTS Parish Grant 0 0 0 P3 Grant 500 500 500 Bank interest 3 3 3 Parish Grant Assistance 0 0 0 Total Receipts (Excluding Precept) 503 503 503	WDS PTFA			500
Parish Grant 0 0 0 P3 Grant 500 500 500 Bank interest 3 3 3 Parish Grant Assistance 0 0 0 Total Receipts (Excluding Precept) 503 503 503	Total Payments	11287	9606	13810
P3 Grant 500 500 500 Bank interest 3 3 3 Parish Grant Assistance 0 0 0 Total Receipts (Excluding Precept) 503 503 503	RECEIPTS			
Bank interest 3 3 3 Parish Grant Assistance 0 0 0 Total Receipts (Excluding Precept) 503 503 503	Parish Grant	0	0	0
Parish Grant Assistance 0 0 0 Total Receipts (Excluding Precept) 503 503 503	P3 Grant	500	500	500
Total Receipts (Excluding Precept) 503 503 503	Bank interest	3	3	3
	Parish Grant Assistance	0	0	0
Net Payments 10784 9103 13307	Total Receipts (Excluding Precept)	503	503	503
Net Payments 10/84 9103 13307				
	Net Payments	10784	9103	13307
Add Contributions to Balance -1784 -103 -4307	Add Contributions to Balance	-1784	-103	-4307
Precept 9000 9000 9000	Precept	9000	9000	9000
Balance b/f as at 1 April last year 4857 7479 7376	Balance b/f as at 1 April last year	4857	7479	7376
Add Contributions to Balance -1784 -103 -4307	Add Contributions to Balance	-1784	103	-4307
7104 -105 -105 -105 -105 -105 -105 -105 -105	/ IGG CONTRIBUTIONS TO DETAILOR	-1704	-103	7307
Balance as @ 31 March 3073 7376 3069	Balance as @ 31 March	3073	7376	3069