

BUDGET 2019/20

	Budget	Revised	Budget
	2019-20	Estimate	2020-21
PAYMENTS	£	£	
Clerk's salary	3450	2500	2300
Clerk's/Cllr training	25	151	300
Petty Cash	25	20	30
Printer Cartridges	60	0	60
Parish Online	15	15	15
Audit fee	200	200	200
Hire of Parish Hall	210	210	210
Insurance	400	342	400
Grass cutting and bus shelter cleaning	827	1538	735
P3 Footpath Maintenance	711	1060	1000
Devon Association of Parish Councils	135	135	135
Publications	20	20	20
Dog bin emptying	520	624	624
Election	500	500	500
Internal Auditor	200	200	200
Bank - Documents safe keeping	15	15	15
Poppy Wreath	16	16	18
Car Park Contribution	800	800	800
Other	500	500	500
Other (website)	75	75	75
Misc repairs/maintenance	750	750	750
Sub Total	9454	9671	8887

Annual Grants:

Parish Hall	500	500	500
PCC	1100	1100	1100
WDVGFA	800	800	800
Total Payments	11854	12071	11287

RECEIPTS

Parish Grant	670	670	0
P3 Grant	500	500	500
Bank interest	3	3	3
Parish Grant Assistance	65	65	0
Total Receipts (Excluding Precept)	1238	1238	503

Net Payments	10616	10833	10784
Add Contributions to Balance	-3116	-3333	-1784
Precept	7500	7500	9000

Balance b/f as at 1 April last year	7479	7479	4857
Add Contributions to Balance	-3116	-3333	-1784
Balance as @ 31 March	4363	4146	3073

