

BUDGET 2018/19

	Budget 2017-18 £	Revised Estimate 2017-18 £	Budget 2018-19 £
PAYMENTS			
Clerk's salary	3200	3300	3300
Clerk's/CLlr training	25	25	25
Petty Cash	25	25	25
Printer Cartridges	60	60	60
Parish Online	28	28	28
Audit fee	135	200	200
Hire of Parish Hall	210	180	210
Insurance	400	358	400
Grass cutting and bus shelter cleaning	827	827	827
P3 Footpath Maintenance	711	1031	711
Devon Association of Parish Councils	118	129	130
Publications	20	0	20
Dog bin emptying	420	312	420
Election	1000	0	0
Internal Auditor	125	200	200
Bank - Documents safe keeping	15	15	15
Poppy Wreath	17	16	16
Car Park Contribution	800	800	800
Other	500	200	500
Other (website)	50	90	50
Misc repairs/maintenance	750	0	750
Sub Total	9436	7796	8687

Annual Grants:

Parish Hall	500	500	500
PCC	1100	1100	1100
WDVGFA	800	800	800
Total Payments	11036	9396	10287

RECEIPTS

Parish Grant	670	670	335
P3 Grant	500	1000	500
Bank interest	3	3	3
Parish Grant Assistance	182	182	130
Other	0	858	0
Total Receipts (Excluding Precept)	1355	2713	968

Net Payments	9681	6683	9319
Add Contributions to Balance	-2531	467	-2169
Precept	7150	7150	7150

Balance b/f as at 1 April last year	7089	7089	7556
Add Contributions to Balance	-2531	467	-2169
Balance as @ 31 March next year	4558	7556	5387