

BUDGET 2019/20

	Budget 2018-19 £	Revised Estimate 2018-19 £	Budget 2019-20 £
PAYMENTS			
Clerk's salary	3300	3400	3450
Clerk's/CLlr training	25	0	25
Petty Cash	25	25	25
Printer Cartridges	60	60	60
Parish Online	28	15	15
Audit fee	200	200	200
Hire of Parish Hall	210	180	210
Insurance	400	340	400
Grass cutting and bus shelter cleaning	827	827	827
P3 Footpath Maintenance	711	1031	711
Devon Association of Parish Councils	130	132	135
Publications	20	0	20
Dog bin emptying	520	520	520
Election	0	0	500
Internal Auditor	200	200	200
Bank - Documents safe keeping	15	15	15
Poppy Wreath	16	16	16
Car Park Contribution	800	800	800
Other	500	364	500
Other (DAA)	0	6640	0
Other (website)	50	75	75
Misc repairs/maintenance	750	0	750
Sub Total	8787	14840	9454

Annual Grants:

Parish Hall	500	500	500
PCC	1100	1100	1100
WDVGFA	800	800	800
Total Payments	11187	17240	11854

RECEIPTS

Parish Grant	335	670	335
P3 Grant	500	1000	500
Bank interest	3	3	3
Parish Grant Assistance	130	130	65
Other (Devon Air Amb)	0	6480	0
Total Receipts (Excluding Precept)	968	8283	903

Net Payments	10219	8957	10951
Add Contributions to Balance	-3069	-1807	-3451
Precept	7150	7150	7500

Balance b/f as at 1 April last year	6756	9286	7479
Add Contributions to Balance	-3069	-1807	-3451
Balance as @ 31 March next year	3687	7479	4028