

**BUDGET 2017/18**

	Budget	Revised	Budget
	2016-17	Estimate	2017-18
<b>PAYMENTS</b>	£	£	£
Clerk's salary	3150	3200	3200
Clerk's/CLlr training	25	25	25
Petty Cash	25	50	25
Printer Cartridges	60	60	60
Parish Online	28	28	28
Audit fee	135	200	135
Hire of Parish Hall	210	180	210
Insurance	400	335	400
Grass cutting and bus shelter cleaning	<b>827</b>	<b>827</b>	<b>827</b>
P3 Footpath Maintenance	<b>711</b>	<b>711</b>	<b>711</b>
Devon Association of Parish Councils	115	117	118
Publications	20	0	20
Dog bin emptying	420	312	420
Election	0	0	1000
Internal Auditor	125	125	125
Bank - Documents safe keeping	15	15	15
Poppy Wreath	17	16	17
Car Park Contribution	800	800	800
Other	500	335	500
Other (website)	50	140	50
Misc repairs/maintenance	250	0	750
<b>Sub Total</b>	<b>7883</b>	<b>7476</b>	<b>9436</b>

**Annual Grants:**

Parish Hall	500	500	500
PCC	1100	1100	1100
WDVGFA	0	0	800
<b>Total Payments</b>	<b>9483</b>	<b>9076</b>	<b>11036</b>

**RECEIPTS**

Parish Grant	670	670	670
P3 Grant	500	900	500
Bank interest	3	3	3
Parish Grant Assistance	235	287	182
Other	0	0	0
<b>Total Receipts (Excluding Precept)</b>	<b>1408</b>	<b>1860</b>	<b>1355</b>

Net Payments	8075	7216	9681
Add Contributions to Balance	-1575	-716	-2531
Precept	6500	6500	7150

Balance b/f as at 1 April last year	7773	7773	7057
Add Contributions to Balance	-1575	-716	-2531
Balance as @ 31 March next year	6198	7057	4526