

**Budget 2023/2024**

	Budget 2021/2022 £	Budget 2022/2023 £	Budget Estimate 2023/2024 £
<b>PAYMENTS</b>			
Clerk's salary/NDC Handing Fee	2556.74	5000	5,500
Clerk's/Cllr training	216	300	300
Post Office Outreach - Shortfall to Hall	0	0	1144
Printer Cartridges	95	150	200
Parish Online	40.5	50	75
Audit fee (external and internal )	125	600	300
Hire of Parish Hall	210	250	350
Insurance	278.82	350	400
Grass cutting and bus shelter cleaning	735	1500	1500
P3 Footpath Maintenance	774	1000	1000
Devon Association of Parish Councils	151.31	160	180
Publications	0	20	30
Dog bin emptying	960	1000	1,300
Election	0	500	1000
Bank - Documents safe keeping	0	0	100
Poppy Wreath	21.99	20	25
Car Park Contribution	800	800	800
Chairmans Allowance	40	500	500
Village Website	171	120	150
Parish Council Website/maintenance	318	200	300
Misc repairs/maintenance/AED/stationary	500	750	1000
NDC Handling	0	0	100
<b>Sub Total</b>	<b>7993.36</b>	<b>13270</b>	<b>16,254</b>
<b>Annual Grants:</b>			
Parish Hall	500	1000	0
PCC	1300	1300	1300
WDVGFA	700	1250	500
WDS PTFA	0	600	650
<b>Total Payments</b>	<b>10493.36</b>	<b>17420</b>	<b>18704</b>

**RECEIPTS**

VAT Refunded	232.49	200	200
District Councillor and County Councillor Gra	450	450	0
P3 Grant	0	500	500
Bank interest	3	3	5
<b>Total Receipts (Excluding Precept)</b>	<b>685.49</b>	<b>1153</b>	<b>705</b>

Net Payments	9807.87	16267	17999
Add Contributions to Balance	-807.87	-267	1
Precept	9000	16000	18,000
