

Budget 2023/2024

	Budget 2022/2023 £	Budget 2023/2024 £	Budget Estimate 2024/2025 £	
PAYMENTS				
Clerk's salary/NDC Handing Fee	5000	5500	5,750	incl SLI
Clerk's/Cllr training	300	300	300	
Post Office Outreach - Shortfall to Hall	0	1144	1144	
Printer Cartridges	150	200	200	
Parish Online	50	75	75	
Audit fee (external and internal)	600	300	600	
Hire of Parish Hall	250	350	350	
Insurance	350	400	400	
Grass cutting and bus shelter cleaning	1500	1500	1500	
P3 Footpath Maintenance	1000	1000	1000	
Devon Association of Parish Councils	160	180	250	
Publications	20	30	30	
Dog bin emptying	1000	1300	1,300	
Election	500	1000	1000	
Bank - Documents safe keeping	0	100	100	
Poppy Wreath	20	25	25	
Car Park Contribution – Incl Legal Fees	800	800	2500	
Chairmans Allowance	500	500	500	
Village Website	120	150	150	
Parish Council Website/maintenance	200	300	300	
Repairs/maint/AED/stationary/Bench	750	1000	1000	
NDC Handling	0	100	100	
Sub Total	13270	16254	18,574	
Annual Grants:				
Parish Hall	1000	0	500	
PCC	1300	1300	1400	
WDVGFA	1250	500	1000	
WDS PTFA	600	650	665	
Total Payments	17420	18704	22139	
RECEIPTS				
CEG & Devon Emergency Fund	(2256)	0	0	
VAT Refunded	200 (1039.85)	200	1000	
District Councillor and County Councillor Gra	450 (405)	0	450	
P3 Grant	500 (7200)	500	1000	
Bank interest	3 (40)	5	40	
Total Receipts (Excluding Precept)	1153	705	2490	

Net Payments	16267	17999	19649
Add Contributions to Balance	-267	1	351
Precept	16000	18000	20,000
