

	Note	Budget	Budget	Budget
		2023/2024	2024/2025	2025/2026
		£	£	£
PAYMENTS				
Clerk's salary/NDC Handling Fee		5500.00	5750.00	5900.00
Clerk's/Cllr training		300.00	300.00	300.00
Post Office Outreach - Shortfall to Hall	1	1144.00	1144.00	0.00
Printer Cartridges		200.00	200.00	220.00
Parish Online		75.00	75.00	100.00
Audit fee (external and internal)		300.00	600.00	750.00
Hire of Parish Hall		350.00	350.00	350.00
Insurance		400.00	400.00	500.00
Grass cutting and bus shelter cleaning	2	1500.00	1500.00	3500.00
P3 Footpath Maintenance		1000.00	1000.00	1200.00
Devon Association of Parish Councils		180.00	250.00	300.00
Publications		30.00	30.00	30.00
New Bins	3	0.00	0.00	0.00
Dog bin emptying	3	1300.00	1300.00	1300.00
Election		1000.00	1000.00	1000.00
Emergency Plan Funds	4	0.00	0.00	75.00
Bank - Documents safe keeping		100.00	100.00	100.00
Poppy Wreath		25.00	25.00	25.00
Car Park Contribution – Incl Legal Fees	5	800.00	2500.00	1000.00
Chairmans Allowance		500.00	500.00	500.00
Village Website		150.00	150.00	150.00
Parish Council Website/maintenance		300.00	300.00	300.00
Repairs/maint/AED/stationary/Bench		1000.00	1000.00	1000.00
NDC Handling		100.00	100.00	100.00
Air Ambulance Landing Site maintenance (ring	6			100.00
Car Park future maintenance (ring fenced)	7			500.00
Sub Total		16254.00	18574.00	19300.00
Grants				
Parish Hall		0.00	500.00	770.00
PCC		1300.00	1400.00	1400.00
WDVGFA		500.00	1000.00	1000.00
WDS PTFA		650.00	665.00	700.00
Total Payments		18704.00	22139.00	23170.00
RECEIPTS				
CEG & Devon Emergency Fund		0.00	0.00	0.00
VAT Refunded		200.00	1000.00	1000.00
District Councillor and County Councillor Gra		0.00	450.00	0.00
P3 Grant		500.00	1000.00	200.00
Bank interest		5.00	40.00	40.00
Total Receipts (Excluding Precept)		705.00	2490.00	1240.00
Payments less receipts		17999.00	19649.00	21930.00
Recommended Precept		18000.00	20000.00	22000.00

Notes

- 1 Post Office Outreach support no longer required
- 2 Grass Cutting contract contingency for potential increase in cost
- 3 Cost for dog waste emptying same for either option chosen
- 4 Emergency exercise cost cover for May 2025
- 5 For 2025/26 Business Rates and Shrubbery/weed maintenance
- 6 For Air Ambulance Site maintenance
- 7 For longer term maintenance of Car Park surface