

	Note	Budget	Budget	Budget
PAYMENTS		2024-2025	2025-2026	2026-2027
		£	£	£
Clerk's salary/NDC Handling Fee		5750.00	5900.00	5900.00
Clerk's/Cltr training		300.00	300.00	350.00
Post Office Outreach - Shortfall to Hall	1	1144.00	0.00	0.00
Printer Cartridges		200.00	220.00	100.00
Parish Online		75.00	100.00	55.00
Audit fee (external and internal)		600.00	750.00	650.00
Hire of Parish Hall		350.00	350.00	375.00
Insurance		400.00	500.00	750.00
Grass cutting and bus shelter cleaning	2	1500.00	3500.00	3500.00
P3 Footpath Maintenance		1000.00	1200.00	1200.00
Devon Association of Parish Councils		250.00	300.00	400.00
Publications		30.00	30.00	30.00
New Bins	3	0.00	0.00	0.00
Dog bin emptying	3	1300.00	1300.00	750.00
Election		1000.00	1000.00	0.00
Emergency Plan Funds	4	0.00	75.00	75.00
Bank - Documents safe keeping		100.00	100.00	150.00
Poppy Wreath		25.00	25.00	30.00
Car Park Contribution – Incl Legal Fees	5	2500.00	1000.00	1200.00
Chairmans Allowance		500.00	500.00	500.00
Village Website		150.00	150.00	150.00
Parish Council Website/maintenance		300.00	300.00	300.00
Repairs/maint/AED/stationary/Bench		1000.00	1000.00	1000.00
NDC Handling		100.00	100.00	100.00
Air Ambulance Landing Site maintenance (ring	6		100.00	100.00
Car Park future maintenance (ring fenced)	7		500.00	1000.00
Temporary Clerical contractor				250.00
Bank Charges				60.00
Sub Total		18574.00	19300.00	18975.00
Grants				
Parish Hall		500.00	770.00	1074.00
PCC		1400.00	1400.00	1440.00
WDVGFA		1000.00	1000.00	1000.00
WDS PTFA		665.00	700.00	700.00
Total Payments		22139.00	23170.00	23189.00
RECEIPTS				
CEG & Devon Emergency Fund		0.00	0.00	0.00
VAT Refunded		1000.00	1000.00	1000.00
District Councillor and County Councillor Gra		450.00	0.00	0.00
P3 Grant		1000.00	200.00	0.00
Bank interest		40.00	40.00	55.00
Total Receipts (Excluding Precept)		2490.00	1240.00	1055.00
Payments less receipts		19649.00	21930.00	22134.00
Recommended Precept		20000.00	22000.00	22000.00

Notes

- 1 Post Office Outreach support no longer required
- 2 Grass Cutting contract contingency for potential increase in cost
- 3 Cost for dog waste emptying same for either option chosen
- 4 Emergency exercise cost cover for May 2025
- 5 For 2025/26 Business Rates and Shrubbery/weed maintenance
- 6 For Air Ambulance Site maintenance
- 7 For longer term maintenance of Car Park surface